



## SIX YEAR FINANCIAL PERFORMANCE

### INCOME STATEMENTS

	Dec'17	Dec'16	Dec'15	Dec'14	Dec'13	Dec'12
	-----Rupees in Thousands-----					
Revenue - net	2,321,750	1,819,706	2,191,552	2,314,753	3,187,636	7,118,825
Direct cost excluding depreciation and amortization	(1,933,523)	(1,848,172)	(2,992,674)	(1,956,859)	(2,665,057)	(5,321,975)
Operating cost	(629,484)	(641,925)	(1,488,488)	(1,203,516)	(1,488,384)	(1,850,863)
Other income	8,145,200	192,335	259,319	490,489	85,145	694,172
Other expenses	(243,767)	(286,743)	(314,443)	(66,945)	(520,199)	(370,392)
<b>Profit / (Loss) before Interest, Taxation, Depreciation and Amotization</b>	<b>7,660,176</b>	<b>(764,799)</b>	<b>(2,344,734)</b>	<b>(422,078)</b>	<b>(1,400,859)</b>	<b>269,767</b>
Depreciation and amortization	(1,067,169)	(1,232,683)	(1,433,708)	(1,483,653)	(1,459,242)	(1,379,929)
Impairment loss on available for sale financial asset	-	-	(4,240,451)	-	(19,656)	(265,365)
Finance cost	(347,694)	(566,329)	(677,792)	(1,408,248)	(636,182)	(1,245,090)
<b>Profit / (Loss) before Taxation</b>	<b>6,245,313</b>	<b>(2,563,811)</b>	<b>(8,696,685)</b>	<b>(3,313,979)</b>	<b>(3,515,939)</b>	<b>(2,620,617)</b>
Taxation	(143,553)	1,299,074	(1,936,202)	516,765	1,214,359	970,975
<b>Net Profit / (Loss) for the Year</b>	<b>6,101,760</b>	<b>(1,264,737)</b>	<b>(10,632,887)</b>	<b>(2,797,214)</b>	<b>(2,301,580)</b>	<b>(1,649,642)</b>
<b>Earnings / (Loss) per share - basic (Rupees)</b>	<b>6.18</b>	<b>(1.72)</b>	<b>(12.79)</b>	<b>(3.30)</b>	<b>(2.78)</b>	<b>(1.92)</b>
<b>Earnings / (Loss) per share - diluted (Rupees)</b>	<b>1.86</b>	<b>(1.72)</b>	<b>(12.79)</b>	<b>(3.30)</b>	<b>(2.78)</b>	<b>(1.92)</b>