

SIX YEAR FINANCIAL PERFORMANCE

INCOME STATEMENTS

	Dec 16	Dec 15	Dec 14	Dec 13	Dec 12	Dec 11
	-----Rupees in thousands-----					
Revenue - net	1,819,706	2,191,552	2,314,753	3,187,636	7,118,825	8,001,013
Direct cost	<u>(2,757,248)</u>	<u>(4,394,968)</u>	<u>(3,374,721)</u>	<u>(4,042,699)</u>	<u>(6,606,299)</u>	<u>(6,012,774)</u>
Gross (loss)/profit	(937,542)	(2,203,416)	(1,059,968)	(855,063)	512,526	1,988,239
Operating cost	<u>(965,531)</u>	<u>(1,519,902)</u>	<u>(1,269,307)</u>	<u>(1,569,984)</u>	<u>(1,946,468)</u>	<u>(1,460,237)</u>
Operating (loss)/profit	(1,903,073)	(3,723,318)	(2,329,275)	(2,425,047)	(1,433,942)	528,002
Finance cost	<u>(566,329)</u>	<u>(677,792)</u>	<u>(1,408,248)</u>	<u>(636,182)</u>	<u>(1,245,090)</u>	<u>(714,654)</u>
	(2,469,402)	(4,401,110)	(3,737,523)	(3,061,229)	(2,679,032)	(186,652)
Gain on re-measurement of investment property at fair value	-	15,320	(39,774)	-	-	-
Impairment loss on available for sale financial assets	-	(4,240,451)	-	(19,656)	(265,365)	(26,508)
Other income	192,335	243,999	490,489	85,145	694,172	504,213
Other operating expenses	<u>(286,743)</u>	<u>(314,443)</u>	<u>(27,171)</u>	<u>(520,199)</u>	<u>(370,392)</u>	<u>(190,216)</u>
(Loss)/profit before taxation	(2,563,810)	(8,696,685)	(3,313,979)	(3,515,939)	(2,620,617)	100,837
Taxation	<u>1,299,074</u>	<u>(1,936,202)</u>	<u>516,765</u>	<u>1,214,359</u>	<u>970,975</u>	<u>189,413</u>
(Loss)/profit after taxation	<u>(1,264,736)</u>	<u>(10,632,887)</u>	<u>(2,797,214)</u>	<u>(2,301,580)</u>	<u>(1,649,642)</u>	<u>290,250</u>
(Loss)/earning per share - basic	(Rupees) <u>(1.72)</u>	<u>(12.79)</u>	<u>(3.30)</u>	<u>(2.78)</u>	<u>(1.92)</u>	<u>0.34</u>
(Loss)/earning per share - diluted	(Rupees) <u>(0.40)</u>	<u>(3.19)</u>	<u>(0.85)</u>	<u>(1.44)</u>	<u>(1.92)</u>	<u>0.34</u>